Swachhta Action Plan (SAP) Name of Ministry: **Ministry of Environment, Forest and Climate Change** 2017-18

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List of Programmes /schemes/activities Ministry /Attached offices/Subordinate offices/PSUs/Autonomous institutes

	Ministry /Attached offices/Subordinate offices/PSUs/Autonomous institutes		
S.No.	Programmes/Schemes/Activities	Proposed budget	
1	 Provision of Rs 2500/- per Eco-club for undertaking routine activities of Ecoclub programme alongwith swachhta related activities across the country (for 1 lakh eco-clubs). 	25 cr (to be borne by object head Grants-in-aid 3435.03.102.06.01.31 under EEAT scheme of EE Division)	
	 On pilot basis establishment of three coloured bins in 10 schools/Eco-clubs per state for promoting the 3R's-: Reduce, Reuse and Recycle by segregating wastes into: Paper waste Glass waste E-waste Children can be encouraged to bring waste material lying idle at home. The waste material so brought by children after segregation can be put /collected in the respective bins. The category wise accumulated waste can thereafter be sold to the certified recyclers. Income so generated can be used in undertaking the activities of the Eco-clubs. For this task state nodal agencies will coordinate with the approved recyclers and they will come for collection of waste from schools as and when required. 	36 lakh = 10X36X10,000 (to be borne by object head Grants-in-aid 3435.03.102.06.01.31 under EEAT scheme of EE Division)	
2	 material] Awareness programme in Protected Areas Special drives to create awareness for mainstreaming sanitation and cleanliness in & around 50 Protected Areas @ Rs 50,000/- per PA. 	25 lakh = 50,000X50 (to be borne by object head of Grants-in-aid 3601.02.659.04.01.31 under WL Division)	
3	 Capacity Building for Solid Waste Management (SWM) Workshops for Municipal staff/stakeholders on New Waste management rules 2016 in 25 statutory towns @ Rs 2 lakh per town. 5 training programmes on Solid Waste Management each for 30 municipal staff such as health officers/ sanitary inspectors etc. by Administrative Staff College of India (ASCI), Hyderabad / All India Institute of Local Self Government @ Rs 5 lakh per programme 	50 lakh (to be borne by object head Grant-in- aid General 3435.03.104.12.05.31 under HSM Division) 25 lakh (to be borne by object head Grant-in- aid General 3435.03.104.12.05.31 under HSM Division) 50 lakh	
	 R&D for technology development for SWM Two research projects can be supported under NNRMS scheme of RE Division (@Rs 25 lakh) Total 	(to be borne by object head 3435.03.103.14.05.31 Grant-in-aid under RE Division) 26,86,00,000/-	

Provisional Swachhta Action Plan (SAP) Name of Ministry : Ministry of Environment, Forest and Climate Change 2018-19

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List of Programmes /schemes/activities Ministry /Attached offices/Subordinate offices/PSUs/Autonomous institutes

S.No.	Programmes/Schemes/Activities	Proposed budget
1	Eco-club Programme	
	 Provision of Rs 2500/- per Eco-club for undertaking routine activities of Ecoclub programme alongwith swachhta related activities across the country (for 1 lakh eco-clubs). 	25 cr (to be borne by object head Grants-in-aid 3435.03.102.06.01.31 under EEAT scheme of EE
	 On pilot basis establishment of three coloured bins in 10 schools/Eco-clubs per state for promoting the 3R's-: Reduce, Reuse and Recycle by segregating wastes into: Paper waste Glass waste 	Division)
	E-waste	36 lakh =
	Children can be encouraged to bring waste material lying idle at home. The waste material so brought by children after segregation can be put /collected in the respective	10X36X10,000
	bins. The category wise accumulated waste can thereafter be sold to the certified recyclers. Income so generated can be used in undertaking the activities of the Eco-clubs. For this task state nodal agencies will coordinate with the approved recyclers and they will come for collection of waste from schools as and when required.	(to be borne by object head Grants-in-aid 3435.03.102.06.01.31 under EEAT scheme of EE Division)
	[Rs10,000/- per school for purchase of 3 bins/other material]	
2	Awareness programme in Protected Areas	25 lakh = 50,000X50
	 Special drives to create awareness for mainstreaming sanitation and cleanliness in & around 50 Protected Areas @ Rs 50,000/- per PA. 	(to be borne by object head of Grants-in-aid 3601.02.659.04.01.31 under WL Division)
3	 Capacity Building for Solid Waste Management (SWM) Workshops for Municipal staff/stakeholders on New Waste management rules 2016 in 25 statutory towns @ Rs 2 lakh per town. 	50 lakh (to be borne by object head Grant-in-aid General 3435.03.104.12.05.31 under HSM Division)
	 5 training programmes on Solid Waste Management each for 30 municipal staff such as health officers/ sanitary inspectors etc. by Administrative Staff College of India (ASCI), Hyderabad / All India Institute of Local Self Government @ Rs 5 lakh per programme 	25 lakh (to be borne by object head Grant-in-aid General 3435.03.104.12.05.31 under HSM Division)
	 R&D for technology development for SWM Two research projects can be supported under NNRMS scheme of RE Division (@Rs 25 lakh) 	50 lakh (to be borne by object head 3435.03.103.14.05.31 Grant-in-aid under RE Division)
	Total	26,86,00,000/-